

## **Councils' Note on Matter 8: Housing Land Supply and Delivery - Housing Trajectories**

As a result of work undertaken in preparing for the hearing sessions for Matter 8: Housing Land Supply and Delivery, the Councils have identified three issues in respect of the housing trajectories about which the Inspectors should, it is considered, be informed. The three issues are set out below:

### **1. Northstowe**

- 1.1 The new town of Northstowe was originally planned in the Northstowe Area Action Plan (AAP) (RD/AD/130) with an area of reserve land to the west of the town. The reserve land is allocated in the Local Plan to provide flexibility for the phasing and delivery of the town over the plan period and will not increase the total number of homes delivered by 2031. Policy SS/7 in the South Cambridgeshire Proposed Submission Local Plan (RD/Sub/SC/010) supersedes Policy NS/3 (1g).
- 1.2 The delivery of Phase 1 of Northstowe is about to start and South Cambridgeshire District Council has been advised of an amendment to the profiling of delivery of the 1,500 dwellings approved. This also requires an amendment to the early years of delivery of Phase 2 reflecting the view of the Council and the two promoters of Northstowe, Gallagher Longstanton Ltd and the Homes and Communities Agency, that completion of 400 dwellings per annum is a reasonable maximum figure to include at this time. A Statement of Common Ground has been agreed between the Council, Gallagher Longstanton Ltd and the Homes and Communities Agency that addresses these issues (RD/SCG/260).
- 1.3 The net effect of these amendments is that the number of dwellings to be completed at Northstowe in the five year period 2014-2019 is now 660 dwellings (compared with 795 dwellings in the latest trajectory in the AMR<sup>1</sup>), and the total dwellings to be completed in the plan period is 5,440 dwellings (compared with 5,595 dwellings in the AMR<sup>2</sup>). Any implications of the Government's announcement in the Autumn Statement for measures to accelerate delivery of Northstowe have not been taken into account in the trajectory until more information is available.

### **2. Ida Darwin Hospital**

- 2.1 The Councils' Matter 8 statement advised at paragraph 32 that there has been a change of circumstances at the Fulbourn and Ida Darwin Hospitals

---

<sup>1</sup> Annual Monitoring Report 2013-2014 (Part 1) RD/AD/370

<sup>2</sup> Annual Monitoring Report 2013-2014 (Part 1) RD/AD/370

(Policy E/7: Fulbourn and Ida Darwin Hospitals in the South Cambridgeshire Proposed Submission Local Plan, RD/Sub/SC/010) since the AMR was published and that an update would be provided.

- 2.2 Discussions are taking place with the new agents and current indications are that looking to secure relevant planning permissions in 2015-2016 to allow construction to start in 2016-2017 and a reasonable assumption is that completions will start in 2017-2018. A revised timetable is set out in the table below:

	2014/ 2015	2015/ 2016	2016/ 2017	2017/ 2018	2018/ 2019	2019/ 2020	2020/ 2021	2021/ 2022
Current trajectory	0	0	30	100	50	50	0	0
Revised Trajectory	0	0	0	30	50	100	50	0

### 3. Cambridge City Council's Housing Trajectory

- 3.1 The Matter 8 Statement submitted by CEG (M8/17653) includes concerns about how the City Council has made assumptions on sites in the housing trajectory, particularly in terms of use of gross instead of net figures. The Council has produced a separate note (M8/CCC&SCDC-2) to address this issue.
- 3.2 In summary, the methodology of the Cambridge housing trajectory has been revised to reflect the full assessment of windfall and express all sites as net. This has involved a) adding into the trajectory sites with planning permission for nine or less units; and b) to express all windfalls as net rather than gross. This overall has resulted in a net increase in housing supply from 14,102 to 14,117 and is illustrated in the updated housing trajectory attached.
- 3.3 The changes resulting from the City Council's work on this matter necessitate modification of Appendix 2: Joint Housing Trajectory for the Greater Cambridge area and Appendix 7: Proposed Modifications to the Cambridge Local Plan 2014: Proposed Submission within the Councils' Matter 8 Statement (M8/CCC&SCDC).

### 4. Housing Trajectory

- 4.1 A revised joint housing trajectory is provided at Annex 1 to this note that takes account of the amendments identified in this note.

- 4.2 Appendix 20: Cumulative Actual and Predicted Completions compared to the Cumulative Annualised Requirement has also been amended and is in Annex 1 of this document.

## 5. Five-year Housing Land Supply

- 5.1 The five-year housing supply resulting from the revised trajectory modifies Appendix 17: Rolling Five Year Supply in the Councils' Matter 8 Statement (also in Annex 1) and is as follows:

<b>'Liverpool' Methodology</b>	<b>Cambridge</b>	<b>South Cambs</b>	<b>Greater Cambridge (City &amp; South Cambs)</b>
Five year supply (with 5%)	8.5	5.1	6.5
Five year supply (with 20%)	7.5	4.4	5.7

<b>'Sedgefield' Methodology</b>	<b>Cambridge</b>	<b>South Cambs</b>	<b>Greater Cambridge (City &amp; South Cambs)</b>
Five year supply (with 5%)	8.6	4.5	6.0
Five year supply (with 20%)	7.5	3.9	5.3

## **Annex 1: Amended Appendices**

Revised Appendix 2: Joint Housing Trajectory for the Greater Cambridge Area

**Housing Trajectory Summary Tables**

Housing Trajectory Summary 2011/12 to 2030/31																						
		11/12	12/13	13/14	14/15	15/16	16/17	17/18	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28	28/29	29/30	30/31	Total Actual and Estimated Completions
<b>Allocations</b>	<b>Cambridge Urban Area</b>																					
	Cambridge - existing allocations				121	112	169	178	142	194	109	40	91	69	62	40	55	0	0	0	0	1,382
	Cambridge - new allocations				0	10	15	25	45	0	55	86	107	150	190	173	132	110	115	132	123	1,468
	South Cambridgeshire - existing allocations				65	75	85	35	0	0	0	0	0	0	0	0	0	0	0	0	0	260
	South Cambridgeshire - new allocations				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Fringe Sites</b>																					
	Cambridge - existing allocations				402	819	1,330	1,009	860	773	521	490	203	40	0	34	0	0	0	0	0	6,481
	Cambridge - new allocations				0	0	0	137	167	146	10	0	0	0	0	0	0	0	0	0	0	460
	South Cambridgeshire - existing allocations				29	20	230	315	445	550	495	460	540	380	290	165	140	95	0	0	0	4,154
	South Cambridgeshire - new allocations				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>South Cambridgeshire - New Settlements</b>																					
	New Settlements - existing allocations				0	0	97	228	335	380	400	400	400	400	400	400	400	400	400	400	400	5,440
	New Settlements - new allocations				0	0	0	0	0	0	0	0	60	100	220	220	320	420	520	620	620	3,100
	<b>South Cambridgeshire</b>																					
Existing allocations in Rural Area				255	264	304	240	204	160	65	0	0	0	0	0	0	0	0	0	0	1,492	
New Allocations in Rural Area				0	57	192	265	290	245	200	210	250	160	150	100	0	0	0	0	0	2,119	
<b>Windfalls</b>	<b>Unallocated Sites with Planning Permission</b>																					
	Cambridge				150	110	212	30	26	0	0	0	0	0	0	0	0	0	0	0	528	
	South Cambridgeshire				355	373	251	76	34	5	0	0	0	0	0	0	0	0	0	0	1,094	
	<b>Windfall Allowance</b>																					
Cambridge - Windfall Allowance				0	0	0	92	93	123	123	123	123	123	123	123	124	124	124	124	124	1,666	
South Cambridgeshire - Windfall Allowance				0	0	0	100	150	150	200	200	200	200	200	200	200	200	200	200	200	2,600	
<b>Completions</b>	<b>Actual Completions</b>																					
	Cambridge	352	481	1,299																		2,132
	South Cambridgeshire	678	559	636																		1,873
<b>Total</b>	<b>1,030</b>	<b>1,040</b>	<b>1,935</b>	<b>1,377</b>	<b>1,840</b>	<b>2,885</b>	<b>2,730</b>	<b>2,791</b>	<b>2,726</b>	<b>2,178</b>	<b>2,009</b>	<b>1,974</b>	<b>1,622</b>	<b>1,635</b>	<b>1,455</b>	<b>1,371</b>	<b>1,349</b>	<b>1,359</b>	<b>1,476</b>	<b>1,467</b>	<b>36,249</b>	
<b>Housing Trajectory Joint Five Year Supply Total</b>				<b>11,623</b>																		
				<b>% of Supply Available</b>							<b>Supply in years</b>											
<b>Liverpool Method 5%</b>				<b>130%</b>							<b>6.5</b>											
<b>Liverpool Method 20%</b>				<b>114%</b>							<b>5.7</b>											
<b>Sedgefield Method 5%</b>				<b>120%</b>							<b>6.0</b>											
<b>Sedgefield Method 20%</b>				<b>105%</b>							<b>5.3</b>											

NOTE: As part of the Greater Cambridge City Deal, the partners have committed to delivering 1,000 additional new homes on rural exception sites by 2031. These additional dwellings have not been included in the housing trajectory.





Cambridge City Council Housing trajectory - Windfall																														
Site No	Application Number	Site Name and Address	Net Site Area (ha)	Market or Affordable	Target number of dwellings on site	Built to date (up to 2013/14)	Outstanding dwellings	2014/15 year 1	15/16 year 2	16/17 year 3	17/18 year 4	18/19 year 5	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28	28/29	29/30	30/31	Total Estimated Completions (2014/15-2030/31)	Availability	Suitability	Achievability	Comments	
<b>Identified Windfall - Large Sites Over 50 dwellings</b>																														
	07/1223/REM & 05/1336/OUT & 13/6001/S106BA	Cambridge Water Company, Rustat Road	1.2	M	135	0	135	0	35	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	135				Recent approval of 13/6001/S106BA has amended the housing split to provide more market housing.
<b>Total: Cambridge Water Company, Rustat Road</b>		<b>Total</b>			143	0	143	0	35	108	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	143				
	07/1093/REM	Homerton College, Hills Road	1.4	N/A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	N	Y	N	Landowners have no intention of developing the site for residential use, expect to now provide student accommodation.
<b>Total: Identified Windfall - Large Sites Over 50 dwellings</b>					143	0	143	0	35	108	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	143				
<b>Identified Windfall - Small Sites (10 to 49 dwellings)</b>																														
	09/0403	Neath Farm Business Park, Church End	0.90	M	28	28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	N/A	N/A	N/A	Completed 2013/14.
<b>Total: Neath Farm Business Park, Church End</b>		<b>Total</b>			40	40	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
	11/0970	Seymour Court, Seymour Street	0.56	U/K	34	34	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	N/A	N/A	N/A	Completed 2013/14.
	11/0955	100-108 Shelford Road	0.31	U/K	13	13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	N/A	N/A	N/A	Completed 2013/14.
	12/0321/FUL	190-192 Histon Road	0.82	M	14	14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	N/A	N/A	N/A	Completed 2013/14.
	12/0730/FUL	115-119 Perne Road	0.11	M	12	0	12	0	0	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12	Y	Y	Y	
	12/0086/FUL	169-173 High Street, East Chesterton	0.17	M	12	0	12	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12	Y	Y	Y	Under construction.
	11/1375/FUL	18-19 Regent Terrace	0.04	M	11	0	11	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11	Y	Y	Y	Site consisted of 3 demolitions which were
	13/0776/FUL	51 Barnwell Road	0.30	M	20	0	20	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20	Y	Y	Y	Under construction. 23 units were demolished in 2013/14 and recorded in the net completions for 2013/14. One unit remains to be demolished and replaced with 21 units. This equates to a net total of 20 units on the site.
	13/1554/FUL	1 Ditton Walk	0.28	M	12	0	12	0	0	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12	Y	Y	Y	
	13/0231/FUL	186-188 Histon Road	0.06	M	10	0	10	0	0	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	Y	Y	Y	Previously named 189 Histon Road. Demolition of 2 dwellings and the construction of 12, net completions for the site = 10
	12/1537/FUL	Land to the Rear of 231-247 Milton Road	0.47	M	13	0	13	13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13	Y	Y	Y	1 unit was demolished in 2013/14 and recorded in the net completions for 2013/14. 13 units are to be built on this site.
	12/1321/FUL	87 East Road	0.04	M	11	0	11	0	0	0	0	11	0	0	0	0	0	0	0	0	0	0	0	0	0	11	Y	Y	Y	
<b>Total: Identified Windfall - Small Sites (10 to 49 dwellings)</b>					202	101	101	56	0	34	0	11	0	0	0	0	0	0	0	0	0	0	0	0	0	101				
<b>Identified Windfall - Very Small Sites (0 to 9 dwellings) with planning permission</b>																														
		With planning permission and under construction			99	0	99	74	25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	99	Y	Y	Y	
		With planning permission - not under construction (minus 10%)			185	0	185	20	50	70	30	15	0	0	0	0	0	0	0	0	0	0	0	0	0	185	Y	Y	Y	
<b>Total: Identified Windfall - Very Small Sites (0 to 9 dwellings) with planning permission</b>					284	0	284	94	75	70	30	15	0	0	0	0	0	0	0	0	0	0	0	0	0	284				
<b>Unidentified Windfall</b>																														
		Windfall - North Cambridge			371	0	371	0	0	0	0	0	31	31	31	30	31	31	31	31	31	31	31	31	31	371	Y	Y	Y	
		Windfall - East Cambridge			432	0	432	0	0	0	31	31	31	31	30	31	30	31	31	31	31	31	31	31	31	432	Y	Y	Y	
		Windfall - South Cambridge			432	0	432	0	0	0	31	31	31	30	31	31	31	30	31	31	31	31	31	31	31	432	Y	Y	Y	
		Windfall - West Cambridge			431	0	431	0	0	0	30	31	30	31	31	31	31	30	31	31	31	31	31	31	31	431	Y	Y	Y	
<b>Total - Unidentified Windfall</b>					1666	0	1666	0	0	0	92	93	123	123	123	123	123	123	123	124	124	124	124	124	1666					
<b>Total Windfall</b>					2295	101	2194	150	110	212	122	119	123	123	123	123	123	123	123	124	124	124	124	124	2194					
								<b>Five Year Supply Total</b>																						
								713																						

M = Market Housing, A = Affordable Housing, U/K = Unknown



Cambridge City Council Housing trajectory - Additional Allocations in the Local Plan 2014

Site No	Application Number	Site Name and Address	Size (ha)	Target number of dwellings on site	Built to date (up to 2013/14)	Outstanding dwellings	2014/15 year 1	15/16 year 2	16/17 year 3	17/18 year 4	18/19 year 5	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28	28/29	29/30	30/31	Total Estimated Completions (2014/15-2030/31)	Availability	Suitability	Achievability	Comments	
GB1		Land north of Wort's Causeway	7.84	200	0	200	0	0	0	60	80	60	0	0	0	0	0	0	0	0	0	0	0	200	Y	Y	Y		
GB2		Land south of Wort's Causeway	6.8	230	0	230	0	0	0	77	77	76	0	0	0	0	0	0	0	0	0	0	0	230	Y	Y	Y		
R5		Camfields Resource Centre and Oil Depot 137-139 Ditton Walk	0.86	35	0	35	0	0	0	0	0	0	15	20	0	0	0	0	0	0	0	0	0	35	Y	Y	Y		
R8		149 Cherry Hinton Road and Telephone Exchange, Coleridge Road	0.76	33	0	33	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20	13	33	Y	Y	Y	
R10		Mill Road Depot and adjoining properties, Mill Road	2.7	167	0	167	0	0	0	0	0	0	0	0	0	0	0	0	35	35	35	32	30	167	Y	Y	Y		
R11		Horizon Resource Centre, 285 Coldham's Lane	0.82	40	0	40	0	0	0	0	0	0	0	0	0	0	20	20	0	0	0	0	0	40	Y	Y	Y		
R14		British Telecom, Long Road		21	0	21	0	0	0	0	0	0	0	21	0	0	0	0	0	0	0	0	0	21	Y	Y	Y	Additional capacity, see site 5.06 for the remainder of the site.	
R16		Cambridge Professional Development Centre, Foster Road	1.49	67	0	67	0	0	0	0	0	0	15	20	17	15	0	0	0	0	0	0	0	67	Y	Y	Y		
R17		Mount Pleasant House, Mount Pleasant	0.57	50	0	50	0	0	0	0	0	0	25	25	0	0	0	0	0	0	0	0	0	50	Y	Y	Y		
M2		Clifton Road Area	9.43	550	0	550	0	0	0	0	0	0	0	0	50	60	70	70	60	60	60	60	60	550	Y	Y	Y		
M3	13/1250/OUT	Michael Young Centre, Purbeck Road	1.3	95	0	95	0	10	15	25	45	0	0	0	0	0	0	0	0	0	0	0	0	95	Y	Y	Y	Outline application approved for 95 residential units.	
M5		82-88 Hills Road and 57-63 Bateman Street	0.5	20	0	20	0	0	0	0	0	0	0	0	0	0	0	10	10	0	0	0	0	20	Y	Y	Y		
R6		636-656 Newmarket Road, Holy Cross Church Hall, East Barnwell Community Centre and Meadowlands, Newmarket Road	1.01	75	0	75	0	0	0	0	0	0	0	0	0	0	0	0	0	15	20	20	20	75	Y	Y	Y		
R12		Ridgeons, Cromwell Road	3.27	217	0	217	0	0	0	0	0	0	0	0	40	50	50	50	27	0	0	0	0	217	Y	Y	Y	Additional capacity, see site 5.14 for the remainder of the site.	
R21		315-349 Mill Road and Brookfields	2.78	98	0	98	0	0	0	0	0	0	0	0	0	25	50	23	0	0	0	0	0	98	Y	Y	Y	Additional capacity, see site 7.12 for the remainder of the site.	
R42c		Glebe Farm 2	1	30	0	30	0	0	0	0	10	10	10	0	0	0	0	0	0	0	0	0	0	30	Y	Y	Y		
<b>Total - Small Sites 10-49 dwellings</b>				<b>1928</b>	<b>0</b>	<b>1928</b>	<b>0</b>	<b>10</b>	<b>15</b>	<b>162</b>	<b>212</b>	<b>146</b>	<b>65</b>	<b>86</b>	<b>107</b>	<b>150</b>	<b>190</b>	<b>173</b>	<b>132</b>	<b>110</b>	<b>115</b>	<b>132</b>	<b>123</b>	<b>1928</b>					
							<b>Five Year Supply Total</b>					<b>399</b>																	

M = Market Housing, A = Affordable Housing, U/K = Unknown

**Housing trajectory for Cambridge - Summary Table**

Housing Trajectory Summary 2014/15 to 2030/31																					
	Target number of dwellings on site	Built to date (up to 2013/14)	Outstanding dwellings	2014/15 year 1	15/16 year 2	16/17 year 3	17/18 year 4	18/19 year 5	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28	28/29	29/30	30/31	Total Estimated Completions (2014/15-2030/31)
Urban Extensions	7371	890	6481	402	819	1330	1009	860	773	521	490	203	40	0	34	0	0	0	0	0	6481
Sites Allocated in the Local Plan	2525	1143	1382	121	112	169	178	142	194	109	40	91	69	62	40	55	0	0	0	0	1382
Windfall	2295	101	2194	150	110	212	122	119	123	123	123	123	123	123	124	124	124	124	124	124	2194
New Allocations in the Local Plan 2014	1928	0	1928	0	10	15	162	212	146	65	86	107	150	190	173	132	110	115	132	123	1928
<b>Total</b>	<b>14119</b>	<b>2134</b>	<b>11985</b>	<b>673</b>	<b>1051</b>	<b>1726</b>	<b>1471</b>	<b>1333</b>	<b>1236</b>	<b>818</b>	<b>739</b>	<b>524</b>	<b>382</b>	<b>375</b>	<b>370</b>	<b>311</b>	<b>234</b>	<b>239</b>	<b>256</b>	<b>247</b>	<b>11985</b>
Housing Trajectory Five Year Supply Total																					6254

Previous Years Completions and Predicted Totals																																	
	01/02	02/03	03/04	04/05	05/06	06/07	07/08	08/09	09/10	10/11	11/12	12/13	13/14	2014/15 year 1	15/16 year 2	16/17 year 3	17/18 year 4	18/19 year 5	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28	28/29	29/30	30/31	Totals		
<b>Core Output Indicators</b>																																	
Total Completions - Indicators H2 (a & b)	159	287	505	601	731	629	521	588	287	390	352	481	1299																		<b>6830</b>		
Cumulative Completions	159	446	951	1552	2283	2912	3433	4021	4308	4698	5050	5531	6830	673	1051	1726	1471	1333	1236	818	739	524	382	375	370	311	234	239	256	247	<b>11985</b>		
Projected Completions - Indicator H2c														0	673	1724	3450	4921	6254	7490	8308	9047	9571	9953	10328	10698	11009	11243	11482	11738	11985		
Cumulative Future Completions														673	1724	3450	4921	6254	7490	8308	9047	9571	9953	10328	10698	11009	11243	11482	11738	11985			
Cumulative Actual & Future Completions (H2 a & b + H2c) 2001/2 to 2030/31	159	446	951	1552	2283	2912	3433	4021	4308	4698	5050	5531	6830	7503	8554	10280	11751	13084	14320	15138	15877	16401	16783	17158	17528	17839	18073	18312	18568	18815			
<b>Local Plan 2014 Housing Target</b>																																	
Local Plan 2014 Annualised Housing Target. April 2011 to March 2031 (14,000 divided by 20 years = 700pa)														700	700	700	700	700	700	700	700	700	700	700	700	700	700	700	700	700	<b>14000</b>		
Cumulative Local Plan 2014 Requirement														700	1400	2100	2800	3500	4200	4900	5600	6300	7000	7700	8400	9100	9800	10500	11200	11900	12600	13300	14000
Annual Difference: Cumulative Actual and Predicted Completions (H2 a, b & c) minus Local Plan 2014 Annualised Housing Target														-348	-219	599	-27	351	1026	771	633	536	118	39	-176	-318	-325	-330	-389	-466	-461	-444	-453
<b>Managed Delivery Target in relation to draft Local Plan 2014 (H2 d)</b>																																	
1) Cumulative completions actual and projected 2011/12 to 2030/31														352	833	2132	2805	3856	5582	7053	8386	9622	10440	11179	11703	12085	12460	12830	13141	13375	13614	13870	14117
2) Cumulative required completions														700	1400	2100	2800	3500	4200	4900	5600	6300	7000	7700	8400	9100	9800	10500	11200	11900	12600	13300	14000
3) Cumulative under/oversupply														-348	-567	32	5	356	1382	2153	2786	3322	3440	3479	3303	2985	2660	2330	1941	1475	1014	570	117



Category	Site	Historic Completions													Projections													TOTALS									
		1999-2000	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Post 2031	1999-2016	2011-2031	2014-2019
Historic completions		801	801	525	653	979	571	877	924	1,274	610	611	656	678	659	636	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11,155	1,873	0
Adopted allocations without planning permission - Edge of Cambridge	Cambridge East - north of Newmarket Road	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0	0	85	140	140	140	140	140	140	140	95	0	0	0	0	0	1,300	85	
Adopted allocations without planning permission - Edge of Cambridge	Cambridge East - north of Cherry Hinton	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0	20	30	20	20	0	0	0	0	0	0	0	0	0	0	110	50		
Adopted allocations without planning permission - Edge of Cambridge	Land between Huntingdon Road, Histon Road & A14 [NIAB 2] - includes proposed extension [NIAB 3]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0	0	75	150	150	150	150	150	25	0	0	0	0	0	0	1,000	75		
Adopted allocations without planning permission - Edge of Cambridge	Orchard Park - parcel K1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	40	0	0	0	0	0	0	0	0	0	0	0	0	0	0	40	40	40		
Adopted allocations without planning permission - Edge of Cambridge	Orchard Park - additional land parcels L2 & Com 4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	50	30	0	0	0	0	0	0	0	0	0	0	0	0	0	80	80		
Adopted allocations without planning permission - Northstowe	Northstowe - phase 2 and later phases	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0	0	75	120	140	155	250	400	400	400	400	400	400	400	4,560	0	3,940	75	
Adopted allocations without planning permission - Village Sites	Fulbourn & Ida Darwin Hospitals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0	30	50	100	50	0	0	0	0	0	0	0	0	0	0	230	80		
Adopted allocations without planning permission - Village Sites	Papworth West-Central - south of Church Lane	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	8	28	30	0	0	0	0	0	0	0	0	0	0	0	0	8	66	66		
Adopted allocations without planning permission - Village Sites	Papworth West-Central - Catholic Church site	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1	
Existing planning permissions	Trumpington Meadows (Cambridge Southern Fringe)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	29	0	160	100	150	150	0	0	0	0	0	0	0	0	0	0	29	589	439		
Existing planning permissions	North-West Cambridge (University Site)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	20	70	195	105	90	185	150	250	90	0	0	0	0	0	0	20	1,155	390		
Existing planning permissions	Orchard Park - additional land parcels [Parcel Q, former HRCC site & Com2] including local centre	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	65	35	35	5	0	0	0	0	0	0	0	0	0	0	0	0	0	100	140	140	
Existing planning permissions	Northstowe - phase 1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	97	228	260	260	260	245	150	0	0	0	0	0	0	0	0	1,500	585		
Existing planning permissions	Cambourne - additional 950 dwellings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	175	175	175	120	94	0	0	0	0	0	0	0	0	0	0	0	0	350	739	739	
Existing planning permissions	Former Bayer CropScience site	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	30	60	60	60	60	15	0	0	0	0	0	0	0	0	0	30	285	210		
Existing planning permissions - historic rural allocations with planning permission	West of Ermine Street South, Papworth Everard	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	80	51	40	0	0	0	0	0	0	0	0	0	0	0	0	0	131	171	171		
Existing planning permissions - Windfall Sites - Estates	S/1029/10: Land at Moores Farm, Foxton	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Existing planning permissions - Windfall Sites - Estates	S/2013/11: Windmill Estate, Fulbourn	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	21	21	21		
Existing planning permissions - Windfall Sites - Estates	S/0261/09 & S/1886/14: West Road, Gamlingay	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	4	6	0	0	0	0	0	0	0	0	0	0	0	0	0	4	10	10		
Existing planning permissions - Windfall Sites - Estates	S/2285/10: Green Street, Willingham	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	2		
Existing planning permissions - Windfall Sites - Estates	S/1778/10: Gretton Court, Girton	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Existing planning permissions - Windfall Sites - Estates	S/0133/11: The Railway Tavern, Great Shelford	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11	11	11		
Existing planning permissions - Windfall Sites - Estates	S/1463/10: Nelson Crescent & High Street, Longstanton	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	10	10		
Existing planning permissions - Windfall Sites - Estates	S/0733/11: Brickhills, Willingham	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	19	19	19		
Existing planning permissions - Windfall Sites - Estates	S/1771/08 & S/1948/12: Station Road, Gamlingay	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	24	24	24	10	0	0	0	0	0	0	0	0	0	0	0	0	48	82	82		
Existing planning permissions - Windfall Sites - Estates	S/2509/12: Long Drove & Beech Road, Cottenham	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	26	21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	47	47	47		
Existing planning permissions - Windfall Sites - Estates	S/0809/12: SCA Packaging, Histon	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	2			
Existing planning permissions - Windfall Sites - Estates	S/2609/11 & S/1798/10: The Moor, Melbourn	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	10	0	0	0	0	0	0	0	0	0	0	0	0	0	10	10	10		
Existing planning permissions - Windfall Sites - Estates	S/0983/11 & S/1388/12: Former EDF Energy Depot & Training Centre, Milton	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	51	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	81	81	81		
Existing planning permissions - Windfall Sites - Estates	S/0820/12, S/0879/14 & S/0047/14: MacFarlane Grieve House, Papworth	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30	30	30		
Existing planning permissions - Windfall Sites - Estates	S/2064/12: Robson Court, Waterbeach	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30	30	30		
Existing planning permissions - Windfall Sites - Estates	S/1783/12 & S/1786/12: Former John Falkner Infants School, Sawston	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	10	0	0	0	0	0	0	0	0	0	0	0	0	0	10	10	10			
Existing planning permissions - Windfall Sites - Estates	S/1044/11: Church Street, Great Eversden	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	10	0	0	0	0	0	0	0	0	0	0	0	0	0	10	10	10			
Existing planning permissions - Windfall Sites - Estates	S/1725/12, S/1727/12, S/1728/12, S/1023/14 & S/0990/14: London Road, Great Shelford & Granta Terrace, Stapleford	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	25	37	0	0	0	0	0	0	0	0	0	0	0	0	25	62	62			
Existing planning permissions - Windfall Sites - Estates	S/2420/12: Cambridge Road, Linton	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18	18	18			
Existing planning permissions - Windfall Sites - Estates	S/2230/12 & S/2664/13: Cinques Road, Gamlingay	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9	9	9			
Existing planning permissions - Windfall Sites	Small Sites already Under Construction	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	91	30	0	0	0	0	0	0	0	0	0	0	0	0	0	121	121	121			
Existing planning permissions - Windfall Sites	Small Sites Not Under Construction	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20	50	71	40	20	0	0	0	0	0	0	0	0	0	0	70	201	201			

Category	Site	Historic Completions														Projections														TOTALS							
		1999-2000	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	Post 2031	1999-2016	2011-2031	2014-2019
Planning applications where decision to grant planning permission for 9 or more dwellings subject to resolution of outstanding issues (at 31 March 2014)	S/1970/07: Land west of Longstanton	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Planning applications where decision to grant planning permission for 9 or more dwellings subject to resolution of outstanding issues (at 31 March 2014)	S/2290/10: Woodside, Longstanton	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	10	10
New Local Plan allocations - Strategic Sites	Northstowe Reserve	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
New Local Plan allocations - Strategic Sites	Waterbeach New Town	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0	0	0	0	0	0	0	0	0	0	100	200	300	400	400	6,600	0	1,400	0	
New Local Plan allocations - Strategic Sites	Bourn Airfield New Village	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0	0	0	0	0	0	60	100	220	220	220	220	220	220	220	1,800	0	1,700	0	
New Local Plan allocations - Strategic Sites	Cambourne West	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	30	70	100	150	150	150	150	150	100	0	0	0	0	0	0	0	0	1,200	200	
New Local Plan allocations - Village Sites	Dales Manor Business Park, Sawston	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	10	50	50	20	0	10	50	10	0	0	0	0	0	0	0	0	0	200	110	
New Local Plan allocations - Village Sites	Land north of Babraham Road, Sawston	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0	20	40	20	0	0	0	0	0	0	0	0	0	0	0	0	0	80	60	
New Local Plan allocations - Village Sites	Land south of Babraham Road, Sawston	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0	0	55	55	50	50	50	0	0	0	0	0	0	0	0	0	0	260	55	
New Local Plan allocations - Village Sites	Land north of Impington Lane, Impington	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	10	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	25	25	
New Local Plan allocations - Village Sites	Land west of New Road, Melbourn	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	10	30	25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	65	65	
New Local Plan allocations - Village Sites	Green End Industrial Estate, Gamlingay	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	30	30	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	90	90
New Local Plan allocations - Village Sites	Land at Bennell Farm, West Street, Comberton	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	15	30	30	15	0	0	0	0	0	0	0	0	0	0	0	0	0	15	90	90	
New Local Plan allocations - Village Sites	East of Rockmill End, Willingham	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	10	25	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	50	50	
New Local Plan allocations - Parish Council Proposals	Land at Linton Road, Great Abington	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	10	15	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	35	35	
New Local Plan allocations - Parish Council Proposals	Land at junction of High Street & Pampisford Road, Great Abington	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	6	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	12	12	
New Local Plan allocations - Parish Council Proposals	Land at Bancroft Farm, Church Lane, Little Abington	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	6	6	
New Local Plan allocations - Parish Council Proposals	Land at Toseland Road, Graveley	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	6	6
Windfall sites (allowance)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0	100	150	150	200	200	200	200	200	200	200	200	200	200	200	0	0	2,600	250	
Planning permissions granted between 1 April and 31 August 2014 - Windfall Sites - Estates	S/0645/13: Cody Road, Waterbeach	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	30	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30	60	60
Planning permissions granted between 1 April and 31 August 2014 - Windfall Sites - Estates	S/1359/13: Bannold Road, Waterbeach	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	45	45	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	45	90	90
Planning permissions granted between 1 April and 31 August 2014 - Windfall Sites - Estates	S/2607/12: Showman's Site, Meldreth	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	6	6	
Planning permissions granted between 1 April and 31 August 2014 - Windfall Sites - Estates	S/2379/13: Hurdleditch Road, Orwell	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15	15	15	
Planning permissions granted between 1 April and 31 August 2014 - Windfall Sites - Estates	S/0641/13: Granta Processors, Whittlesford	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	0	10	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16	16	
Planning permissions granted between 1 April and 31 August 2014 - Windfall Sites	Small sites	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	5	15	20	14	5	0	0	0	0	0	0	0	0	0	0	0	0	5	59	54	
Planning applications where decision to grant planning permission for 9 or more dwellings subject to resolution of outstanding issues (since April 2014)	S/2312/13: Fen Drayton Road, Swavesey	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20	20	20
Planning applications where decision to grant planning permission for 9 or more dwellings subject to resolution of outstanding issues (since April 2014)	S/1329/13: Rear of Cygnus Business Park, Swavesey	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	9	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9	12	12	
Planning applications where decision to grant planning permission for 9 or more dwellings subject to resolution of outstanding issues (since April 2014)	S/1199/13: The Causeway, Bassingbourn-cum-Kneesworth	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20	20	20	
<b>TOTALS</b>		<b>801</b>	<b>801</b>	<b>525</b>	<b>653</b>	<b>979</b>	<b>571</b>	<b>877</b>	<b>924</b>	<b>1,274</b>	<b>610</b>	<b>611</b>	<b>656</b>	<b>678</b>	<b>559</b>	<b>636</b>	<b>704</b>	<b>789</b>	<b>1,159</b>	<b>1,259</b>	<b>1,458</b>	<b>1,490</b>	<b>1,360</b>	<b>1,270</b>	<b>1,450</b>	<b>1,240</b>	<b>1,260</b>	<b>1,085</b>	<b>1,060</b>	<b>1,115</b>	<b>1,120</b>	<b>1,220</b>	<b>1,220</b>	<b>12,960</b>	<b>12,648</b>	<b>22,132</b>	<b>5,369</b>

## Appendix 7: Proposed Modifications to the Cambridge Local Plan 2014: Proposed Submission (Amended March 2015)

- A7.1 The proposed modifications below relate to the changes required to Table 2.3, page 25 of the Cambridge Local Plan 2014: Proposed Submission. These changes result from data being updated as a result of the production of the Cambridge Annual Monitoring Report 2014<sup>3</sup> and to clarify the table's layout. The figures have been amended again to reflect changes to Cambridge City Council's Housing Trajectory to address concerns raised through objectors' statements.
- A7.2 It should be noted that this data was updated previously as part of the Addendum to the Cambridge Local Plan 2014 Proposed Submission document (July 2013) – Schedule of Proposed Changes following Proposed Submission Consultation<sup>4</sup>. The proposed modifications in this appendix supersede PM/2/007 in the Schedule of Proposed Changes.
- A7.3 The changes are expressed either in the conventional form of ~~strikethrough~~ for deletions and underlining for additions of text, or by specifying the modification in words in *italics*. As the data has been amended twice, there may in some instances, be two figures shown as strikethrough text. Below the modifications, a clean version of the latest modifications to the table is included for ease of reference.
- A7.3 The table number below refers to the Cambridge Local Plan, and does not take account of the deletion or addition of text elsewhere in the document.

**Table 2.3 Housing provision to 2031**

Dwelling provision 2011 to 2031	Number of dwellings
<b>Completions</b>	
Completions 2011–2012 <u>2011/12 to 2013/14</u>	<del>331</del> <u>2,132</u>
<b>Existing Commitments</b>	
<del>Urban extensions</del> <u>Allocations</u> with planning permission	<del>7,000</del> <u>6,801*</u>
<del>Urban extensions</del> <u>Allocations</u> without planning permission	<del>408</del> <u>2,753</u>
Large allocations with planning permission	1,563
<del>Allocated sites without planning permission</del>	<del>721</del>
Deliverable sites with planning permission (not allocated)	414 <del>566</del> <u>765</u>
<b>Potential Supply</b>	
Local Plan review allocation sites	1,904
<b><u>Unidentified Windfall</u></b>	<del>1,850</del> <u>1,666</u>

<sup>3</sup> RD/AD/360

<sup>4</sup> PM/2/007, page 5, RD/Sub/C/050

<b>Total</b>	<b>14,191 14,102-14,117</b>
<b>Surplus</b>	<b>191 102-117</b>

\*Of these 6,801 units, 1,850 are to be provided at North West Cambridge. This site is dealt with through the North West Cambridge Area Action Plan.

**Clean Version of Table 2.3 Housing provision to 2031 for information (Replaces entirely the table in Appendix 7 of the Councils' Matter 8 Statement)**

<b>Dwelling provision 2011 to 2031</b>	<b>Number of dwellings</b>
<b>Completions</b>	
Completions 2011/12 to 2013/14	2,132
<b>Commitments</b>	
Allocations with planning permission	6,801*
Allocations without planning permission	2,753
Deliverable sites with planning permission (not allocated)	765
<b>Windfall</b>	<b>1,666</b>
<b>Total</b>	<b>14,117</b>
<b>Surplus</b>	<b>117</b>

\*Of these 6,801 units, 1,850 are to be provided at North West Cambridge. This site is dealt with through the North West Cambridge Area Action Plan

Appendix 17: Rolling five-year supply (**UPDATED MARCH 2015**)

<b>Cambridge &amp; South Cambridgeshire</b>		<b>2014-2019</b>	<b>2015-2020</b>	<b>2016-2021</b>	<b>2017-2022</b>	<b>2018-2023</b>	<b>2019-2024</b>	<b>2020-2025</b>	<b>2021-2026</b>	<b>2022-2027</b>	<b>2023-2028</b>	<b>2024-2029</b>	<b>2025-2031</b>
Liverpool	5%	6.5	7.2	7.4	7.2	7.2	6.9	6.7	6.6	6.6	6.7	7.0	7.7
Liverpool	20%	5.7	6.3	6.5	6.3	6.3	6.0	5.9	5.8	5.8	5.8	6.1	6.7
Sedgefield	5%	6.0	6.5	6.8	7.4	8.0	8.6	9.4	9.8	9.9	10.0	9.6	9.3
Sedgefield	20%	5.3	5.7	6.0	6.4	7.0	7.5	8.3	8.6	8.7	8.8	8.4	8.2

<b>South Cambridgeshire</b>		<b>2014-2019</b>	<b>2015-2020</b>	<b>2016-2021</b>	<b>2017-2022</b>	<b>2018-2023</b>	<b>2019-2024</b>	<b>2020-2025</b>	<b>2021-2026</b>	<b>2022-2027</b>	<b>2023-2028</b>	<b>2024-2029</b>	<b>2025-2031</b>
Liverpool	5%	5.1	5.7	6.1	6.3	6.6	6.6	6.7	6.7	6.8	7.1	7.6	8.7
Liverpool	20%	4.4	5.0	5.4	5.5	5.8	5.8	5.9	5.9	6.0	6.2	6.6	7.6
Sedgefield	5%	4.5	4.9	5.2	5.5	6.0	6.3	6.9	7.2	7.6	8.2	8.8	9.7
Sedgefield	20%	3.9	4.3	4.6	4.8	5.2	5.6	6.0	6.3	6.6	7.2	7.7	8.5

<b>Cambridge</b>		<b>2014-2019</b>	<b>2015-2020</b>	<b>2016-2021</b>	<b>2017-2022</b>	<b>2018-2023</b>	<b>2019-2024</b>	<b>2020-2025</b>	<b>2021-2026</b>	<b>2022-2027</b>	<b>2023-2028</b>	<b>2024-2029</b>	<b>2025-2031</b>
Liverpool	5%	8.5	9.3	9.3	8.9	8.3	7.5	6.8	6.4	6.0	5.5	5.3	5.2
Liverpool	20%	7.5	8.1	8.1	7.8	7.3	6.6	5.9	5.6	5.2	4.9	4.7	4.6
Sedgefield	5%	8.6	9.3	10.0	12.6	16.4	24.7	75.9	189.7	444.9	40.4	14.1	8.0
Sedgefield	20%	7.5	8.1	8.7	11.0	14.4	21.6	66.4	166.0	389.3	35.4	12.4	7.0



### Appendix 20 Cumulative Actual and Predicted Completions compared to the Cumulative Annualised Requirement (**UPDATED MARCH 2015**)

Greater Cambridge	2011-2012	2011-2013	2011-2014	2011-2015	2011-2016	2011-2017	2011-2018	2011-2019	2011-2020	2011-2021	2011-2022	2011-2023	2011-2024	2011-2025	2011-2026	2011-2027	2011-2028	2011-2029	2011-2030	2011-2031
Cumulative completions	1,030	2,070	4,005	5,382	7,222	10,107	12,837	15,628	18,354	20,532	22,541	24,515	26,137	27,772	29,227	30,598	31,947	33,306	34,782	36,249
Cumulative annualised target	1,650	3,300	4,950	6,600	8,250	9,900	11,550	13,200	14,850	16,500	18,150	19,800	21,450	23,100	24,750	26,400	28,050	29,700	31,350	33,000
Cumulative surplus / shortfall	-620	-1,230	-945	-1,218	-1,028	<b>207</b>	1,287	2,428	3,504	4,032	4,391	4,715	4,687	4,672	4,477	4,198	3,897	3,606	3,432	3,249

Cambridge	2011-2012	2011-2013	2011-2014	2011-2015	2011-2016	2011-2017	2011-2018	2011-2019	2011-2020	2011-2021	2011-2022	2011-2023	2011-2024	2011-2025	2011-2026	2011-2027	2011-2028	2011-2029	2011-2030	2011-2031
Cumulative completions	352	833	2,132	2,805	3,856	5,582	7,053	8,386	9,622	10,440	11,179	11,703	12,085	12,460	12,830	13,141	13,375	13,614	13,870	14,117
Cumulative annualised target	700	1,400	2,100	2,800	3,500	4,200	4,900	5,600	6,300	7,000	7,700	8,400	9,100	9,800	10,500	11,200	11,900	12,600	13,300	14,000
Cumulative surplus / shortfall	-348	-567	<b>32</b>	5	356	1,382	2,153	2,786	3,322	3,440	3,479	3,303	2,985	2,660	2,330	1,941	1,475	1,014	570	117

South Cams	2011-2012	2011-2013	2011-2014	2011-2015	2011-2016	2011-2017	2011-2018	2011-2019	2011-2020	2011-2021	2011-2022	2011-2023	2011-2024	2011-2025	2011-2026	2011-2027	2011-2028	2011-2029	2011-2030	2011-2031
Cumulative completions	678	1,237	1,873	2,577	3,366	4,525	5,784	7,242	8,732	10,092	11,362	12,812	14,052	15,312	16,397	17,457	18,572	19,692	20,912	22,132
Cumulative annualised target	950	1,900	2,850	3,800	4,750	5,700	6,650	7,600	8,550	9,500	10,450	11,400	12,350	13,300	14,250	15,200	16,150	17,100	18,050	19,000
Cumulative surplus / shortfall	-272	-663	-977	-1,223	-1,384	-1,175	-866	-358	<b>182</b>	592	912	1,412	1,702	2,012	2,147	2,257	2,422	2,592	2,862	3,132